

## **RESOLUTION NO. 2017-22**

### **A RESOLUTION IDENTIFYING CITY OF WAYNE GOALS.**

WHEREAS, the Mayor and City Council met in open session on February 10<sup>th</sup> and 11<sup>th</sup>, 2017, with the express purpose of identifying and developing goals for the City; and

WHEREAS, there were new and expanded items in addition to goals from the prior year that were considered during the retreat, some for their guidance of future strategies and policies, and many for their consolidated value as specific goals over one to five year periods; and

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Wayne, Nebraska, that the strategic planning goals of the City are as follows:

#### **ONE YEAR GOALS**

- Decommission the 26-Acre Lagoon and determine a future use for the lagoon land
  - Remove sludge
  - Grind concrete
- Demolish the old swimming pool tank
  - Fill in the hole and seed the area
  - Determine a future use for the bathhouse
- Determine the future use of the swimming pool/park area
- List all city owned properties and sell unused city property
- Find alternative sources of funding for city programs and projects
  - Increase fees for services
- Renovate and update the Wayne Golf Course clubhouse
- Find an ADA compliant City Council meeting room
  - Repair existing elevator
  - Construct a ground level addition to City Hall
  - Build new City Hall
- Establish \$1,800 fee for recreation associations for use of city facilities
- Erect a new LED information sign at the CAC
- Update and improve fitness room and youth room at CAC
  - Possible building expansion
- Encourage “Use of Housing Study Recommendations” for housing growth
  - Focus multi-unit housing construction in perimeter areas
  - Require barriers between multi-unit construction and single-family housing in in-fill areas
- Develop new business on Pacific Coast site

- Extend sidewalk to North Pheasant Run Road on the north side of Hwy 35
- Establish an owner-occupied residential rehab program
- Improve Sunnyview Park with safety cushion rubber and new equipment
- Analyze fiscal impact of annexation of areas outside city limits already being served by city utilities
  - Clean up existing city limit boundaries
- Analyze fiscal impact of AMI meters for water and electric
- Complete Phase I of Electric Distribution system upgrade
- Replace Library/Senior Center roof
- Replace Police Department garage roof
- Tornado Shelter at Lions Club Park
- Update of city building codes
- Repave three blocks of alley from 1<sup>st</sup> to 4<sup>th</sup> between Main Street and Pearl Street

**FIVE YEAR GOALS**

- 2<sup>nd</sup> Street Storm Drain upgrade
- Pave 4<sup>th</sup> Street and Tomar Drive for Woodling Tax Credit Housing project if approved
- Water main replacements on Pearl, Lincoln and Douglas Streets
- Airport Taxi-way project
- Improve another city park with rubber fall protection and park equipment

The Council shall regularly evaluate the progress toward achieving the aforesaid goals.

The Mayor and Council shall consider the annual restatement and expansion of goals as a matter of policy.

PASSED AND APPROVED this 21<sup>st</sup> day of March, 2017.

THE CITY OF WAYNE, NEBRASKA,

By \_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk