

	Reference	Recommended	2023	2022	2021	2020	2019
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Population			5,973	5,973	5,973	5,666	5,666
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Valuation Per Capita		\$ 396,676,799	\$ 289,268,676	\$ 262,949,177	\$ 249,253,762	\$ 238,088,327	\$ 226,544,459
		\$ 72,754	\$ 48,429	\$ 44,023	\$ 41,730	\$ 42,021	\$ 39,983

1) Unrestricted Net Assets/Total Net Assets	Page 22	35%	31.86%	33.01%	30.30%	27.43%	31.94%
Governmental Wide	Page 22	25%	8.05%	11.49%	11.11%	6.38%	15.77%
Governmental Activities	Page 22	40%	58.75%	58.20%	54.68%	51.99%	50.45%
Business-Type Activities							

2) Top 6 Sources of Revenues - Governmental Activities	Page 10	\$425 per Capita	\$ 263	\$ 246	\$ 232	\$ 217	\$ 201
Sales Tax		\$254 per Capita	185	184	169	175	166
Property Taxes		\$110 per Capita	204	188	178	184	175
In Lieu of Tax Payments		\$188 per Capita	259	241	233	216	210
State Allocation		\$100 per Capita	138	133	131	106	130
Charges for Services		\$235 per Capita	165	180	618	392	133
Grants							

3) State Allocations	\$136 Per Capita	112	\$ 102	\$ 105	\$ 96	\$ 97
Highway Allocation	\$52 Per Capita	114	111	101	92	86
Municipal Equalization						

4) Governmental Expenses (Excludes capital outlay)	Pages 86 & 87	\$90 Per Capita	\$ 48	\$ 42	\$ 40	\$ 39	\$ 42
Administration		\$30 Per Capita	64	62	53	53	52
Community Center		\$30 Per Capita	25	16	14	16	23
Public Building		\$40 Per Capita	107	107	105	75	125
Recreation		\$60 Per Capita	55	53	47	47	45
Library		\$60 Per Capita	100	108	93	111	103
Public Works		\$225 Per Capita	284	271	239	245	241
Public Safety							

5) Outstanding GO Debt/Valuation	Page 15	< 5%-Good	0.76%	1.22%	1.49%	1.90%	1.66%
		< 3%-Excellent					

6) Unassigned Fund Balance/General Fund Expenditures	Pages 24 & 26	30%	15.04%	8.03%	11.37%	4.85%	28.07%
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