

	Reference	Recommended	2024	2023	2022	2021	2020
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Population			5,973	5,973	5,973	5,973	5,666
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Valuation Per Capita		\$ 396,676,799	\$ 328,167,247	\$ 289,268,676	\$ 262,949,177	\$ 249,253,762	\$ 238,088,327
		\$ 72,754	\$ 54,942	\$ 48,429	\$ 44,023	\$ 41,730	\$ 42,021

1) Unrestricted Net Assets/Total Net Assets	Page 22	35%	31.80%	31.86%	33.01%	30.30%	27.43%
Government Wide	Page 22	25%	7.41%	8.05%	11.49%	11.11%	6.38%
Governmental Activities	Page 22	40%	57.72%	58.75%	58.20%	54.68%	51.99%
Business-Type Activities							

2) Top 6 Sources of Revenues - Governmental Activities	Page 10						
Sales Tax		\$425 per Capita	274	263	246	232	217
Property Taxes		\$254 per Capita	197	185	184	169	175
In Lieu of Tax Payments		\$110 per Capita	218	204	188	178	184
State Allocation		\$188 per Capita	263	259	241	233	216
Charges for Services		\$100 per Capita	158	138	133	131	106
Grants		\$235 per Capita	199	165	180	618	392

3) State Allocations							
Highway Allocation		\$136 Per Capita	117	112	102	105	96
Municipal Equalization		\$52 Per Capita	113	114	111	101	92

4) Governmental Expenses (Excludes capital outlay)	Pages 86 & 87						
Administration		\$90 Per Capita	45	48	42	40	39
Community Center		\$30 Per Capita	69	64	62	53	53
Public Building		\$30 Per Capita	25	25	16	14	16
Recreation		\$40 Per Capita	135	107	107	105	75
Library		\$60 Per Capita	66	55	53	47	47
Public Works		\$60 Per Capita	108	100	108	93	111
Public Safety		\$225 Per Capita	298	284	271	239	245

5) Outstanding GO Debt/Valuation	Page 15	< 5%-Good	3.46%	0.76%	1.22%	1.49%	1.90%
		< 3%-Excellent					

6) Unassigned Fund Balance/General Fund Expenditures	Pages 24 & 26	30%	4.04%	15.04%	8.03%	11.37%	4.85%
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